



Portfolio Holder Report

The portfolio holder will make a decision on this item after seven days have elapsed (including the date of publication).

Report of:	Portfolio Holder	Date of publication
Marianne Hesketh, Corporate Director Communities	Councillor Michael Vincent, Resources Portfolio Holder	16 December 2021

Security Improvements at Fleetwood Market

1. Purpose of report

- 1.1 To approve the installation of new CCTV equipment and works associated with improving external security at Fleetwood Market.

2. Outcomes

- 2.1 Improved security to help reduce crime and anti-social behaviour at Fleetwood Market.

3. Recommendations

- 3.1 That approval is given to install new CCTV equipment to improve security and reduce crime and anti-social behaviour at the market.
- 3.2 That approval is given to install target hardening measures such as increasing the height of walls and the provision of gates around the bin storage area.
- 3.3 That the scheme, costing £55,440, is added to the council's Capital Programme for 2021/22.

4. Background

- 4.1 Fleetwood Market has recently suffered from a series of burglaries. This has highlighted that the current CCTV equipment is outdated and not fit for purpose. The quality of the pictures are poor and there are gaps in the coverage across the market.

- 4.2** Traders are concerned about the security of their goods and have requested that the council make improvements, particularly around the bin storage area. The proposed works will address the concerns raised, strengthen security at the market and improve our ability to assist the police to identify and prosecute offenders.

5. Key issues and proposals

- 5.1** Market staff and traders all agree that the best option is to install new CCTV equipment in and around the market with moveable cameras to deter crime and anti-social behaviour and to capture any offences so that prosecutions can take place.
- 5.2** Following a successful tender exercise, it is proposed to engage MD Security to install the new CCTV equipment at a cost of £39,100.
- 5.3** It is also proposed to carry out some improvements to the bin storage area, which includes increasing the height of the walls, removal of the storage container, improving the appearance of bin store area and installation of security gates. Quotes have been obtained and the cost of the works is estimated at £11,300.
- 5.4** A 10% contingency sum of £5,040 will be included in case of abnormal costs, bringing the overall budget to £55,440.

6. Delegated functions

- 6.1** The matters referred to in this report are considered under the following executive function delegated to the Resources Portfolio Holder (as set out in Part 3 of the council's constitution): "To consider the management, repair, maintenance and use of the Council's land and buildings".

Financial and legal implications	
Finance	The total cost of £55,440 for this scheme, which includes a 10% contingency sum, will be funded from the capital investment reserve and will be added to the Capital Programme for 2021/22.
Legal	The tender process is compliant with the Council's contract procedure Rules (Appendix F). A contract will be entered into with the successful contractors.

Other risks/implications: checklist

If there are significant implications arising from this report on any issues marked with a ✓ below, the report author will have consulted with the appropriate specialist officers on those implications and addressed them in the body of the report. There are no significant implications arising directly from this report, for those issues marked with a x.

risks/implications	✓ / x
community safety	✓
equality and diversity	x
sustainability	x
health and safety	✓

risks/implications	✓ / x
asset management	✓
climate change	x
ICT	x
data protection	x

Processing Personal Data

In addition to considering data protection along with the other risks/ implications, the report author will need to decide if a 'privacy impact assessment (PIA)' is also required. If the decision(s) recommended in this report will result in the collection and processing of personal data for the first time (i.e. purchase of a new system, a new working arrangement with a third party) a PIA will need to have been completed and signed off by Data Protection Officer before the decision is taken in compliance with the Data Protection Act 2018.

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List of background papers:		
name of document	date	where available for inspection
None		

List of appendices

None

dems/ph/re/cr/21/0012mb1